

## Village of Holden - Budget and Property Tax Facts

<b><u>2-Year Comparison:</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>% Change (+/-)</u></b>	<b><u>notes</u></b>
Total Property Assessment	23,547,590	24,776,610	5.2	see breakdown below
Revenue from Taxes	313,430	320,702	2.3	
Revenue - Fees, Grants, & Reserves	553,649	714,299	29.0	amount varies with grants used for projects
Requisition - AB School Fund	62,508	64,423	3.1	
Requisition - Beaver Foundation (Seniors Housing)	11,750	11,750	0.0	

<b><u>Residential Mill Rate</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>% Change (+/-)</u></b>	<b><u>notes</u></b>
<b>Municipal Rate</b>	<b>0.0122469</b>	<b>0.0120274</b>	<b>-1.8</b>	average Tax \$ increase: 3%
AB School Fund	0.0024202	0.0023630	-2.4	
Beaver Foundation	0.0004990	0.0004742	-5.0	
<b><u>Total Residential Rate</u></b>	<b>0.0151662</b>	<b>0.0148646</b>	<b>-2.0</b>	

<b><u>Non-Residential Mill Rate</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>% Change (+/-)</u></b>	<b><u>notes</u></b>
<b>Municipal Rate</b>	<b>0.0173411</b>	<b>0.0165274</b>	<b>-4.7</b>	average Tax \$ increase: 3%
AB School Fund	0.0036121	0.0036057	-0.2	
Beaver Foundation	0.0004990	0.0004742	-5.0	
<b><u>Total Non-Residential Rate</u></b>	<b>0.0214522</b>	<b>0.0206074</b>	<b>-3.9</b>	

<b><u>Assessment Breakdown</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>% Change (+/-)</u></b>	<b><u>notes</u></b>
Residential & Farmland	18,631,350	19,731,510	5.9	
Non-Residential	2,244,750	2,452,910	9.3	
Linear / Railway	2,451,970	2,346,550	-4.3	
Federal Grant in Lieu (Post Office)	124,680	136,670	9.6	
Machinery & Equipment	94,840	108,970	14.9	
<b><u>Total Assessment</u></b>	<b>23,547,590</b>	<b>24,776,610</b>	<b>5.2</b>	

For any inquiries about budget and taxes,  
contact the Village office at 780-688-3928

